

Fox Hill Filing II & III
2019 Budget Report (Final)

Category	Budget	Actual Income	Actual Expense	Actual Total	Variance
Annual Meeting	(400)	-	(331)	(331)	69
Block Party	(1,275)	250	(1,680)	(1,430)	(155)
Communications	(420)	41	(433)	(392)	28
Insurance	(1,432)	-	(1,528)	(1,528)	(96)
Luminaries	(470)	-	(669)	(669)	(199)
Maintenance	(1,015)	-	(1,059)	(1,059)	(44)
Miscellaneous	(25)	-	(60)	(60)	(35)
Dues	5,950	6,160	-	6,160	210
Interest Income		5	-	5	5
Totals	913	6,456	(5,760)	696	(217)

Bank Account Balances

Starting Balance (Jan 9, 2019):	8,596.28
Ending Balance (Jan 8, 2020):	8,948.81
Net Change:	352.53

Notes:

1. Budget is based on Event Date, not Book Date, so budget balances may differ from statement balance due to out-of-period transactions
2. 2019 Budget based on 2018 actuals